

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve a contract with Construction Masters of Houston for the maritime and fire technology programs expansion project.

BACKGROUND

In November 2019, the Board authorized the competitive sealed proposals (CSP) procurement method for the expansion project. Detailed project plans and specifications developed by IBI of Texas were used as part of the documentation package required for public solicitation of construction proposals in accordance with the Texas Government Code §2269.151.

CSP #20-12 was issued on November 12, 2019 to procure construction services for this project. Six responses were received and evaluated by a team comprised of representatives from facilities services and Rizzo and Associates, the program manager for this project. The evaluation and ranking of the submittals were based on criteria published in the solicitation, with Construction Masters of Houston receiving the highest overall score.

IMPACT OF THIS ACTION

This action will complete the previously approved colocation of the fire technology program with the maritime technology training program at the Maritime Campus to capitalize on various market and equipment synergies.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The estimated expenditure is \$1,047,600 including contingency funds and will be funded from the 2015 Bond Program.

MONITORING AND REPORTING TIMELINE

Construction activities will begin upon execution of a contract for services and are expected to be completed during the 2020 calendar year. Construction will be monitored by capital projects personnel. Program management will be provided by Rizzo and Associates.

ATTACHMENTS

Attachment 1 – Tabulation

RESOURCE PERSONNEL

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ATTACHMENT NO. 1

**CSP #20-12 Maritime Expansion Fire Training Center
Evaluation Summary**

Criteria Descriptions	Maximum Value	Construction Masters	Cox Commercial	E Contractors	Gant Industries	Horizon International	Millennium
Proposed Contract Amount	90.00	90.00	82.63	79.90	77.54	81.00	77.86
General Information - Staffing Plan, Management Plan, Schedule, Workload	105.00	89.76	83.56	79.63	79.63	89.69	78.31
History and Experience	30.00	27.25	24.25	21.75	23.75	26.00	22.75
Safety Record and Program	30.00	23.75	23.25	23.75	18.50	25.00	23.50
Financial Records	15.00	13.88	12.88	11.75	13.50	12.75	13.38
Audited Financial Statements	15.00	10.50	10.50	10.50	10.50	9.75	10.50
References	15.00	13.00	12.00	11.88	11.25	11.38	10.75
Total (100 x 3 Evaluators)	300.00	268.14	249.07	239.16	234.67	255.57	237.05

Final Ranking

1	Construction Masters	268.14
2	Horizon International	255.57
3	Cox Commercial	249.07
4	E Contractors	239.16
5	Millennium	237.05
6	Gant Industries	234.67